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**THE MASSACHUSETTS
TRAINING AND EMPLOYMENT
SYSTEM**

GOVERNMENT DOCUMENTS
COLLECTION

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A Report to the Legislature

by the Cabinet-Level
Education & Employment
Coordinating Council

APPENDIX B

December 1987

Inventory of Individual Programs

583/350

This volume constitutes Part II of the Cabinet-Level Education and Employment Coordinating Committee Report to the Legislature on the Massachusetts Training and Employment System. It contains an inventory of more than 40 individual programs covering the full scope of training, employment-related education, and placement programs funded by state and federal monies.

The survey was designed to be quantitative and descriptive, but not necessarily qualitative and evaluative. Information was obtained on overall funding, the types of services provided, client access and eligibility, the delivery of services, planned service levels, job retention studies, and demographics. The development of a coordinated data collection system, as outlined in section VIII of the report, will greatly enhance our ability to provide more detailed management information in the future.

The scope of the CLEECC's analysis of the Massachusetts Training and Employment system has been broad. As a result, this inventory is, also. It embraces a number of programs including the Department of Education, Board of Regents, and Human Services, which have not always been considered an integral part of the state's overall training and employment system.

Specific questions on the inventory should be addressed directly to the agency involved. Additional copies of the report and the inventory are available from the Executive Office of Economic Affairs, 727-8380.

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AGENCY: Department of Labor & Industries

SECRETARIAT: Executive Office of Labor

PROGRAM: Division of Apprentice Training

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87-6/30/87): \$575,954.92
(10/1/87-9/30/88) VA

Funding Sources:

o Federal	\$ <u>57,954.92</u>
o State	\$ <u>518,000.00</u>

II. TYPES OF PROGRAM SERVICES PROVIDED:

Certification of programs which provide the following services:

EDUCATION

- o Vocational-Technical

TRAINING AND PLACEMENT

- o Skills Training
- o Apprenticeship
- o Job Placement
- o Work Experience/Co-op

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Outreach/Recruitment
- o Planning/Staff Development
- o Follow-Up/Transitional

III. CLIENT ACCESS/ELIGIBILITY

There are no restrictions. Any person is eligible for services.

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Directly through agency field operations



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Service providers include:

ESTIMATED DOLLAR
AMOUNTS

State agencies:

o EOL (Labor)

\$ 575,954.92

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 7000

Estimated Number of Completers: 1000

Estimated Number of Job Placements: 650

Estimated Average Wage of Job Placements: \$N/A/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period Federal FY'86)

Total Number Served: 6272

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age DNA
<u>5916</u> Males	<u>5774</u> Whites	
<u>356</u> Females	<u>329</u> Blacks	
	<u>140</u> Hispanics	
	<u>24</u> Asians	
	<u>5</u> Native Americans	

Other Demographic Breakdowns:

o Handicapped	<u>5%</u>
o Dislocated Workers	<u>12%</u>
o Economically Disadvantaged	<u>20%</u>
o Offenders/Ex-Offenders	<u>10%</u>
o Veterans	<u>50%</u>

Estimated number of employers served: 5500

VII. ADDITIONAL COMMENTS

The Division monitors and provides technical assistance to apprentice programs. The apprentice programs themselves are developed and run by industry and labor.

An on-line computer system will soon be installed in the Division to facilitate client and service data collection.

AGENCY: Executive Office of Labor/OTEPE/Department of Education

SECRETARIAT: Labor/Economic Affairs

PROGRAM: Workplace Education

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87 - 6/30/88): \$ 740,000

Funding Sources:

o Federal	\$ 332,000
o State	\$ 408,000

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o Adult Literacy

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Transportation
- o Outreach/Recruitment
- o Planning/Staff Development

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to: all, except JTPA funds carry citizenship and draft status requirements

This program is primarily targeted to:

- o Employed persons needing basic literacy skills

IV. METHODS OF SERVICE DELIVERY

Service are provided:

- o Indirectly by contracts with regional or local public entities

Funds are distributed:

- o On a discretionary competitive basis

Service providers include:

Through the Service Delivery Areas (SDAs) to:

o Community based organizations	\$ 50,000
o Community colleges/universities	\$ 225,000
o Adult learning centers	\$ 50,000
o Skills centers - (SDAs)	\$ 325,000

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 600

Estimated Number of Completers: N/A

Estimated Number of Job Placements: N/A

Estimated Average Wage of Job Placements: N/A

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION

Total Number Served: 261

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>101</u> Males	<u>45.2%</u> Whites	<u>1%</u> 16-17
<u>160</u> Females	<u>8.8%</u> Blacks	<u>5%</u> 18-21
	<u>36.8%</u> Hispanics	<u>10%</u> 22-29
	<u>8.4%</u> Asians	<u>29.9%</u> 30-39
	<u>.8%</u> Native Americans	<u>42.5%</u> 40-54
		<u>11.5%</u> 55+

Other Demographic Breakdowns:

o Economically Disadvantaged 16.1%

Total Number Placed: N/A

Estimated number of employers served: 25

VII. ADDITIONAL COMMENTS:

Net new dollars are \$300,000. Portions of the remaining dollars (\$440,000) represent grants from the Department of Education and the Office of Training and Employment Policy and will, therefore, be reflected on DOE and OTEP inventories also.

AGENCY: Office of Training and Employment Policy

SECRETARIAT: Executive Office of Economic Affairs

PROGRAM: Job Training Partnership Act: Title IIA

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87-6/30/88): \$20,071,000

Funding Sources:

- o Federal \$20,071,000

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o Adult Basic Education (ABE)
- o Adult Literacy
- o General Education Development (GED)
- o English-as-a-second language (ESL)
- o Vocational-Technical
- o Pre-Vocational

TRAINING AND PLACEMENT

- o Assessment
- o Supported Work
- o Job Placement
- o Work Experience/Co-op

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Child Care
- o Transportation
- o Stipends
- o Outreach/Recruitment

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Economically Disadvantaged

This program is primarily targeted to:

- o Welfare Recipients
- o Economically Disadvantaged
- o Handicapped
- o Youth
- o Ex-Offenders
- o Minorities
- o School Dropouts

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Indirectly by contracts with regional or local public entities
(Service Delivery Areas)

Funds are distributed:

- o By formula

Service providers include: (via SDAs)

- o Community based organizations
- o Local school/school district
- o Community colleges/universities
- o Adult learning centers
- o Proprietary institutions
- o Skills centers - SDAs

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 12,000

Estimated Number of Completers: 8,000

Estimated Number of Job Placements: 6,000

Estimated Average Wage of Job Placements: \$6.70/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period 7/1/86-6/30/87)

Total Number Served:12,533

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>5740</u> Males	<u>7342</u> Whites	<u>157</u> Under 16
<u>6793</u> Females	<u>2735</u> Blacks	<u>4791</u> 16-21
	<u>1847</u> Hispanics	<u>6011</u> 22-39
	<u>566</u> Asians	<u>1208</u> 40-54
	<u>43</u> Native Americans	<u>366</u> 55+

Other Demographic Breakdowns:

o Handicapped	1523
o Economically Disadvantaged	12037
o Offenders/Ex-Offenders	1855
o Dropouts	4293
o Veterans	815

In-school/out-of-school:

Number enrolled in secondary school: 1678

Program Outcomes: 6207

Total Number Placed:

Job Retention Information:

The most recent job retention results indicate that:

90% of job placed terminees are employed at 13 weeks

88% of job placed terminees are employed at 12 months

Estimated number of employers served: 6,000

AGENCY: Office of Training and Employment Policy

SECRETARIAT: Executive Office of Economic Affairs

PROGRAM: Job Training Partnership Act: Title IIB (Summer)

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87 - 6/30/88): \$ 13,606,919

Funding Sources:

o Federal \$ 13,606,919

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o General Education Development (GED)
- o English-as-a-second language (ESL)
- o Vocational-Technical
- o Pre-Vocational

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training
- o Job Placement
- o Work Experience/Co-op

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Transportation
- o Stipends
- o Outreach/Recruitment
- o Planning/Staff Development

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Economically Disadvantaged

This program is primarily targeted to:

- o Welfare Recipients
- o Economically Disadvantaged
- o Youth
- o School Dropouts

IV. METHODS OF SERVICE DELIVERY

Service are provided:

- o Indirectly by contracts with regional or local public entities
(Service Delivery Areas)

Funds are distributed:

- o By formula

Service providers include: (via SDAs)

- o Community based organizations
- o Skills center
- o Local schools/school districts
- o Proprietary Institutions

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 10,258

Estimated Number of Completers: 9,232

Estimated Number of Job Placements: 200

Estimated Average Wage of Job Placements: \$4.50/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period FY'87)

Total Number Served: 15,800

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>7,936</u> Males	<u>8,558</u> Whites	<u>9,140</u> Under 16
<u>7,864</u> Females	<u>3,186</u> Blacks	<u>6,660</u> 16-21
	<u>2,945</u> Hispanics	<u>-</u> 20-34
	<u>1,041</u> Asians	<u>-</u> 35-55
	<u>70</u> Native Americans	<u>-</u> 55+

Other Demographic Breakdowns:

o Handicapped	<u>2,722</u>
o Refugees	<u>185</u>
o Economically Disadvantaged	<u>15,800</u>
o Offenders/Ex-Offenders	<u>579</u>
o Dropouts	<u>815</u>
o Veterans	<u>1</u>

Number enrolled in secondary school: 14,426

Program Outcomes:

Total Number Placed: 250

o Average (mean) Wage for Job Placements \$4.43/per hour

Job Retention Information: None

Estimated number of employers served: N/A

VII. ADDITIONAL COMMENTS

This program does not have unsubsidized job placements as a major objective.
It provides work for in-school youth.

AGENCY: Office of Training and Employment Policy

SECRETARIAT: Executive Office of Economic Affairs

PROGRAM: JTPA Governor's Grants

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87-6/30/88): \$ 5,662,000

Funding Sources:

o Federal \$ 5,662,000

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION (In Governor's Education Coordination Grant)

- o Adult Basic Education (ABE)
- o Adult Literacy
- o General Education Development (GED)
- o English-as-a-second language (ESL)
- o Vocational-Technical
- o Pre-Vocational

TRAINING AND PLACEMENT (In Governor's Older Workers Grant)

- o Assessment
- o Skills Training
- o Apprenticeship
- o Job Placement
- o Work Experience/Co-op

SUPPORTIVE SERVICES (Education Coordination and Older Workers Grants)

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Child Care
- o Transportation
- o Stipends
- o Outreach/Recruitment

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Economically Disadvantaged (All Older Workers and 75% of Education Coordination)
- o Older Workers (Older Workers Grants)

This program is primarily targeted to:

- o Welfare Recipients (Education Coordination)
- o Youth (Education Coordination)
- o Pregnant and Parenting Teens (Education Coordination)
- o Minorities (Education Coordination)
- o School Dropouts (Education Coordination)

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Indirectly by contracts with regional or local public entities (Service Delivery Areas)

Funds are distributed:

- o On a discretionary competitive basis

Service providers include (via SDAs):

- o Community based organizations
- o Local school/school district
- o Community colleges/universities
- o Adult learning centers
- o Proprietary institutions
- o Skills centers - SDAs

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 1800

Estimated Number of Completers: 1200

Estimated Number of Job Placements: 600

Estimated Average Wage of Job Placements: \$6.15/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period 7/1/86-7/1/87)

Total Number Served: 2249 (Ed Coord and Older Workers Combined)

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>932</u> Males	<u>1509</u> Whites	<u>380</u> Under 16
<u>1317</u> Females	<u>345</u> Blacks	<u>586</u> 16-21
-	<u>281</u> Hispanics	<u>151</u> 22-39
-	<u>109</u> Asians	<u>26</u> 40-54
-	<u>5</u> Native Americans	<u>1106</u> 55+

Other Demographic Breakdowns:

o Handicapped	<u>291</u>
o Economically Disadvantaged	<u>2180</u>
o Offenders/Ex-Offenders	<u>81</u>
o Dropouts	<u>496</u>
o Pregnant/Parenting Teens	<u>44</u>
o Veterans	<u>257</u>

In-school/out-of-school:

Number enrolled in secondary school: 792

Grade level at entry into program for those not enrolled in secondary school:

grades 11-12	<u>496</u>
12+	<u>961</u>

Program Outcomes:

Total Number Placed: 701

o Average (mean) Wage for Job Placements \$6.00/per hour

Job Retention Information:

The most recent job retention results indicate that:

80% of job placed terminees are employed at 13 weeksEstimated number of employers served: 600VII. ADDITIONAL COMMENTS

JTPA Governor's Grants include two programmatic grants, the Older Workers Program and Education Coordination Program, plus a performance incentive and state administrative grant. By Federal law the Older Workers and Education Coordination programs represent 50% of the total Governor's Grant funding. Funds received for performance incentives are utilized to reward Service Delivery Areas whose basic JTPA programs' performance exceeds the state's standards for wages and placement rates, and other performance indicators, as well as to reward SDAs serving disproportionate numbers of clients with particularly severe barriers to employment. Funds received for state administration are used to cover the costs of program oversight at the state level, management information systems, and financial audits.

AGENCY: Office of Training and Employment Policy

SECRETARIAT: Executive Office of Economic Affairs

PROGRAM: Refugee Education and Employment Program (REEP)

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (10/1/86 - 9/30/87): \$ 1,967,000

Funding Sources:

o Federal \$ 1,967,000

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o English-as-a-second language (ESL)
- o Pre-Vocational

TRAINING AND PLACEMENT

- o Assessment
- o Job Placement

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Child Care
- o Transportation
- o Outreach/Recruitment
- o Planning/Staff Development

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Refugees

This program is primarily targeted to:

- o Welfare Recipients
- o Economically Disadvantaged
- o Refugees

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Indirectly by contracts with regional or local public entities (Service Delivery Areas)

Funds are distributed:

- o By formula

Service providers include: (Via SDAs)

- o Community-based organizations
- o Mutual assistance agencies
- o Voluntary agencies

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 2,000

Estimated Number of Completers: 1,000

Estimated Number of Job Placements: 700

Estimated Average Wage of Job Placements: \$5.95/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period 10/1/86 - 6/30/87)

Total Number Served: 2,416 (9 month period)

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>1,526</u> Males	<u>205</u> Whites	<u>-0-</u> Under 16
<u>890</u> Females	<u>-</u> Blacks	<u>49</u> 16-17
	<u>-</u> Hispanics	<u>400</u> 18-21
	<u>2,024</u> Asians	<u>873</u> 22-29
	<u>187</u> Other	<u>666</u> 30-39
		<u>363</u> 40-54
		<u>65</u> 55+

Other Demographic Breakdowns:

o Handicapped	<u>25</u>
o Refugees	<u>2,416</u>

Number enrolled in secondary school: None

Grade level at entry into program for those not enrolled in secondary school:

grades	0-8	<u>1,357</u>
	9-11	<u>480</u>
	12+	<u>579</u>

Program Outcomes:

Total Number Placed: 847

o Average (mean) Wage for Job Placements \$5.95/per hour

Job Retention Information:

The most recent job retention results indicate that:

73% of job placed terminees are employed at 13 weeks

VII. ADDITIONAL COMMENTS

This program will also be reflected on the Massachusetts Office for Refugee Resettlement inventory.

AGENCY: Office of Training and Employment policy

SECRETARIAT: Executive Office of Economic Affairs

PROGRAM: Welfare Training Program

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87-12/88): \$9,998,239

Funding Sources:

- o State (Dept. of Public Welfare) \$9,998,239

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o Adult Basic Education (ABE)
- o General Education Development (GED)
- o English-as-a-second language (ESL)
- o Pre-Vocational

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training
- o Job Placement
- o Work Experience/Co-op

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Child Care
- o Transportation
- o Stipends
- o Outreach/Recruitment

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Welfare Recipients

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Indirectly by contracts with regional or local public entities (Service Delivery Areas)

Funds are distributed:

- o By formula

Service Providers include: (via SDAs)

- o Community colleges
- o Skills centers
- o Community based organizations
- o Proprietary schools
- o Local schools

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 3217

Estimated Number of Completers: 2327

Estimated Number of Job Placements: 1235

Estimated Average Wage of Job Placements: \$6.65/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period 7/86-6/87)

Total Number Served: 2,010

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>195</u> Males	<u>1339</u> Whites	<u>0</u> Under 16
<u>1815</u> Females	<u>337</u> Blacks	<u>68</u> 17
	<u>301</u> Hispanics	<u>287</u> 18-21
	<u>23</u> Asians	<u>945</u> 22-29
	<u>10</u> Native Americans	<u>552</u> 30-39
		<u>153</u> 40-54
		<u>5</u> 55+

Other Demographic Breakdowns:

o Handicapped	<u>49</u>
o Refugees	<u>2010</u>
o Economically Disadvantaged	<u>45</u>
o Offenders/Ex-Offenders	<u>810</u>
o Veterans	<u>37</u>

Grade level at entry into program for those not enrolled in secondary school:

0-12	<u>810</u>
12+	<u>1,190</u>

Program Outcomes:

Total Number Placed: 448

- o Average (mean) Wage for Job Placements \$6.65/per hour
- o Median Wage for Job Placements \$6.33/per hour

Job Retention Information:

The most recent job retention results indicate that:

89% of job placed terminees are employed at 13 weeks

87% of job placed terminees are employed at 1 year

VII. ADDITIONAL COMMENTS

This program will also be reflected on the Department of Public Welfare's ET CHOICES inventory.

AGENCY: Office of Training and Employment Policy

SECRETARIAT: Executive Office of Economic Affairs

PROGRAM: Department of Public Welfare: Career Planning & Assessment

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87-6/30/88): \$ 854,000

Funding Sources:

o State (Department of Public Welfare)\$ 854,000

II. TYPES OF PROGRAM SERVICES PROVIDED:

TRAINING AND PLACEMENT

o Assessment

SUPPORTIVE SERVICES

o Vocational/Exploratory Counseling

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

o Welfare Recipients

IV. METHODS OF SERVICE DELIVERY

Services are provided:

o Indirectly by contracts with regional or local public entities
(Service Delivery Areas)

Funds are distributed:

o By formula

Service Providers include:

o Service Delivery Areas
o Community-based organizations

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 4000

Estimated Number of Completers: 4000

Estimated Number of Job Placements: N/A

Estimated Average Wage of Job Placements: \$N/A per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period FY'87)

Total Number Served: 4000

Enrollment by Demographic Group: DNA

Other Demographic Breakdowns:

o Economically Disadvantaged 4000

Program Outcomes:

Total Number Placed: See comments

VII. ADDITIONAL COMMENTS

Service provided is assessment and career planning. Other employment and employment related services are not provided by this program.

This program is part of the ET CHOICES program and will also be reflected on the Department of Public Welfare's inventory.

AGENCY: Office of Training and Employment Policy

SECRETARIAT: Executive Office of Economic Affairs

PROGRAM: Young Parents Initiative

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/86-12/87): \$1,760,500

Funding Sources:

- | | |
|--|--------------|
| o Federal (JTPA 8%) | \$ 246,500 |
| o State (Department of Public Welfare) | \$ 1,514,000 |

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o Adult Basic Education (ABE)
- o General Education Development (GED)
- o Pre-Vocational

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training
- o Job Placement

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Child Care
- o Transportation
- o Outreach/Recruitment
- o Follow-Up/Transitional

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Welfare Recipients
- o Economically Disadvantaged
- o Youth

This program is primarily targeted to:

- o Pregnant and Parenting Teens

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Indirectly by contracts with regional or local public entities

Funds are distributed:

- o By formula

Service providers include:

- o Community based organizations
- o Local school/school district
- o Adult learning centers
- o SDAs

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 605

Estimated Number of Completers: 423

Estimated Number of Job Placements: 121

Estimated Average Wage of Job Placements: \$5.25/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period 1/87 - 6/87)

Total Number Served: 209

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>0</u> Males	<u>124</u> Whites	<u>0</u> Under 16
<u>209</u> Females	<u>30</u> Blacks	<u>183</u> 16-19
	<u>52</u> Hispanics	<u>28</u> 20-34
	<u>2</u> Asians	<u>0</u> 35-55
	<u>1</u> Native Americans	<u>0</u> 55+

Other Demographic Breakdowns:

o Economically Disadvantaged	<u>209</u>
o Offenders/Ex-Offenders	<u>7</u>
o Dropouts	<u>170</u>
o Pregnant/Parenting Teens	<u>209</u>

Grade level at entry into program for those not enrolled in secondary school:

0-12	<u>170</u>
12+	<u>19</u>

VII. ADDITIONAL COMMENTS

This is a new program, begun January 1987, to serve a client population that has often faced significant barriers to participating in the labor force.

AGENCY: Division of Employment Security

SECRETARIAT: Executive Office of Economic Affairs

PROGRAM: Employment and Training Choices

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87 - 6/30/88): \$ 10,000,000

Funding Sources:

- o State (Department of Public Welfare) \$ 10,000,000

II. TYPES OF PROGRAM SERVICES PROVIDED:

TRAINING AND PLACEMENT

- o Assessment
- o Job Placement

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Transportation
- o Outreach/Recruitment
- o Planning/Staff Development
- o Follow-Up/Transitional

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Welfare Recipients

This program is primarily targeted to:

- o Welfare Recipients
- o Economically Disadvantaged
- o Refugees
- o Pregnant and Parenting Teens
- o Minorities

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Directly through agency field operations

Funds are distributed:

- o By formula

Service providers include:

ESTIMATED DOLLAR
AMOUNTS

State agencies:

- o DES (Employment Security) \$ 10,000,000

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 16,000

Estimated Number of Completers: -0-

Estimated Number of Job Placements: 7,900

Estimated Average Wage of Job Placements: \$6.66/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period 7/1/86 - 6/30/87)

Total Number Served: 12,100

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>1,101</u> Males	<u>3,025</u> Whites	<u>-0-</u> Under 16
<u>3,313</u> Females	<u>806</u> Blacks	<u>434</u> 16-19
	<u>524</u> Hispanics	<u>3,475</u> 20-34
	<u>47</u> Asians	<u>480</u> 35-55
	<u>7</u> Native Americans	<u>25</u> 55+

Other Demographic Breakdowns:

- o Economically Disadvantaged 4,414
- o Dropouts 1,059

Program Outcomes:

Total Number Placed: 5,000

- o Average (mean) Wage for Job Placements \$ 6.66/per hour
- o Median Wage for Job Placements \$ 6.15/per hour

Job Retention Information:

The most recent job retention results indicate that:

92% of job placed terminees are employed at 31 days

83% of job placed terminees are employed at 180 days

Estimated number of employers served: DNA

VII. ADDITIONAL COMMENTS

This program is part of ET Choices, and, therefore, will also be reflected on the Public Welfare inventory.

AGENCY: Division of Employment SecuritySECRETARIAT: Executive Office of Economic AffairsPROGRAM: Employment ServicesNOTE: N/A = not applicable
DNA = data not availableI. CURRENT FUNDINGTotal dollars for cycle (7/1/87 - 6/30/88): \$ 17,265,815

Funding Sources:

o Federal	\$ <u>14,673,391</u>
o State	\$ <u>2,572,424</u>

II. TYPES OF PROGRAM SERVICES PROVIDED:TRAINING AND PLACEMENT

- o Assessment
- o Job Placement

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Transportation
- o Outreach/Recruitment
- o Planning/Staff Development
- o Follow-Up/Transitional
- o Referral to Community Support Services

III. CLIENT ACCESS/ELIGIBILITY

There are no restrictions. Any person is eligible for services.

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Directly through agency field operations
- o Indirectly by contracts with regional or local public entities

Funds are distributed:

- o By formula
- o On a discretionary competitive basis

Service providers include:

ESTIMATED DOLLAR
AMOUNTSState agencies:
o DES (Employment Security)\$ 16,765,815

Other Service Providers:
 o Community based organizations \$ 500,000* (See
 Comments
 Section VII)

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 141,530

Estimated Number of Completers: N/A

Estimated Number of Job Placements: 45,000

Estimated Average Wage of Job Placements: \$6.35/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period 7/1/86 - 6/30/87)

Total Number Served: 148,406

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>72,352</u> Males	<u>118,207</u> Whites	<u>1,894</u> Under 16
<u>70,054</u> Females	<u>14,971</u> Blacks	<u>10,221</u> 16-19
	<u>12,086</u> Hispanics	<u>24,687</u> 20-34
	<u>2,847</u> Asians	<u>4,407</u> 35-55
	<u>295</u> Native Americans	<u>1,858</u> 55+

Other Demographic Breakdowns:

o Handicapped	<u>6,386</u>
o Dislocated Workers	<u>17,058</u>
o Refugees	<u>1,020</u>
o Economically Disadvantaged	<u>20,998</u>
o Veterans	<u>23,508</u>

Program Outcomes:

Total Number Placed:

o Average (mean) Wage for Job Placements	<u>\$6.35</u> /per hour
o Median Wage for Job Placements	<u>\$6.00</u> /per hour

Estimated number of employers served: 80,000

VII. ADDITIONAL COMMENTS

This \$500,000 amount represents the DES portion of the MASSJOBS Southeast program, begun in FY'87 to coordinate all education, training and placement services in Southeastern Massachusetts.

AGENCY: Division of Employment SecuritySECRETARIAT: Executive Office of Economic AffairsPROGRAM: Mature IndustriesNOTE: N/A = not applicable
DNA = data not available**I. CURRENT FUNDING**Total dollars for cycle (7/1/87 - 6/30/88): \$ 6,300,000

Funding Sources:

o Federal	\$ 4,300,000
o State	\$ 2,000,000

II. TYPES OF PROGRAM SERVICES PROVIDED:EDUCATION

- o Adult Basic Education (ABE)
- o Adult Literacy
- o General Education Development (GED)
- o English-as-a-second language (ESL)
- o Vocational-Technical
- o Pre-Vocational

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training
- o Job Placement
- o Work Experience/Co-op/OJT

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Child Care
- o Transportation
- o Follow-Up/Transitional
- o Books, Tools, Equipment

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Dislocated Workers

IV. METHODS OF SERVICE DELIVERY

Service are provided:

- o Directly through agency field operations
- o Indirectly by contracts with other state agencies
- o Indirectly by contracts with regional or local public entities
- o Indirectly by contracts with non-public entities

Funds are distributed:

- o By formula
- o On a discretionary competitive basis
- o On a discretionary non-competitive basis

Service providers include:

- o Community-based organizations
- o Community college/universities
- o Proprietary institutions
- o Skills centers - SDAs

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 6,916

Estimated Number of Completers: DNA

Estimated Number of Job Placements: 4,717

Estimated Average Wage of Job Placements: \$7.09/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period FY'87)

Total Number Served: 6,920

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>5,180</u> Males	<u>5,934</u> Whites	<u>-</u> Under 16
<u>1,740</u> Females	<u>635</u> Blacks	<u>280</u> 16-21
	<u>253</u> Hispanics	<u>3,397</u> 22-39
	<u>91</u> Asians	<u>2,081</u> 40-54
	<u>7</u> Native Americans	<u>1,162</u> 55+

Other Demographic Breakdowns:

<u>o Handicapped</u>	<u>156</u>
<u>o Dislocated Workers</u>	<u>6,920</u>
<u>o Economically Disadvantaged</u>	<u>182</u>
<u>o Offenders/Ex-Offenders</u>	<u>18</u>
<u>o Dropouts</u>	<u>1,928</u>
<u>o Veterans</u>	<u>1,644</u>

Program Outcomes:

Total Number Placed: 4,770

o Average (mean) Wage for Job Placements \$7.53/per hour

VII. ADDITIONAL COMMENTS

This program will also be reflected on the Industrial Service Program inventory.

AGENCY: Division of Employment Security

SECRETARIAT: Executive Office of Economic Affairs

PROGRAM: Veterans Services

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (10/1/87 - 9/30/88): \$ 2,993,579

Funding Sources:

o Federal \$ 2,993,579

II. TYPES OF PROGRAM SERVICES PROVIDED:

TRAINING AND PLACEMENT

- o Assessment
- o Job Placement

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Outreach/Recruitment
- o Planning/Staff Development
- o Follow-Up/Transitional

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Veterans

This program is primarily targeted to:

- o Economically Disadvantaged
- o Dislocated Workers
- o Offenders
- o Ex-Offenders
- o Minorities
- o Older Workers
- o School Dropouts
- o Veterans

IV. METHODS OF SERVICE DELIVERY

Service are provided:

- o Directly through agency field operations

Funds are distributed:

- o By formula

Service providers include:

ESTIMATED DOLLAR
AMOUNTS

State agencies:

- o DES (Employment Security) \$ 2,993,579

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants:	<u>21,000</u>
Estimated Number of Completers:	<u>16,000</u>
Estimated Number of Job Placements:	<u>5,000</u>
Estimated Average Wage of Job Placements:	<u>\$6.53/per hour</u>

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION

Total Number Served: 23,508

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>22,518</u> Males	<u>20,518</u> Whites	<u>-</u> Under 16
<u>990</u> Females	<u>2,091</u> Blacks	<u>-</u> 16-19
	<u>593</u> Hispanics	<u>12,598</u> 20-34
	<u>46</u> Asians	<u>6,656</u> 35-55
	<u>15</u> Native Americans	<u>4,173</u> 55+

Other Demographic Breakdowns:

o Handicapped	<u>2,415</u>
o Dislocated Workers	<u>5,400</u>
o Economically Disadvantaged	<u>2,223</u>
o Veterans	<u>23,508</u>

Program Outcomes:

Total Number Placed: 6,000

- o Average (mean) wage for job placements: \$6.53/per hour

AGENCY: Bay State Skills Corporation

SECRETARIAT: Executive Office of Economic Affairs

PROGRAM: 50/50 Funding

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87-6/30/88): \$1,862,500

Funding Sources:

o State \$ 1,862,500

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o Adult Basic Education (ABE)
- o Adult Literacy: Job related
- o English-as-a-second language (ESL)
- o Vocational-Technical
- o Pre-Vocational

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training
- o Job Placement
- o Work Experience/Co-op

SUPPORTIVE SERVICES

- o Outreach/Recruitment
- o Planning/Staff Development

III. CLIENT ACCESS/ELIGIBILITY

There are no restrictions. Any person is eligible for services. A tuition fee is generally required.

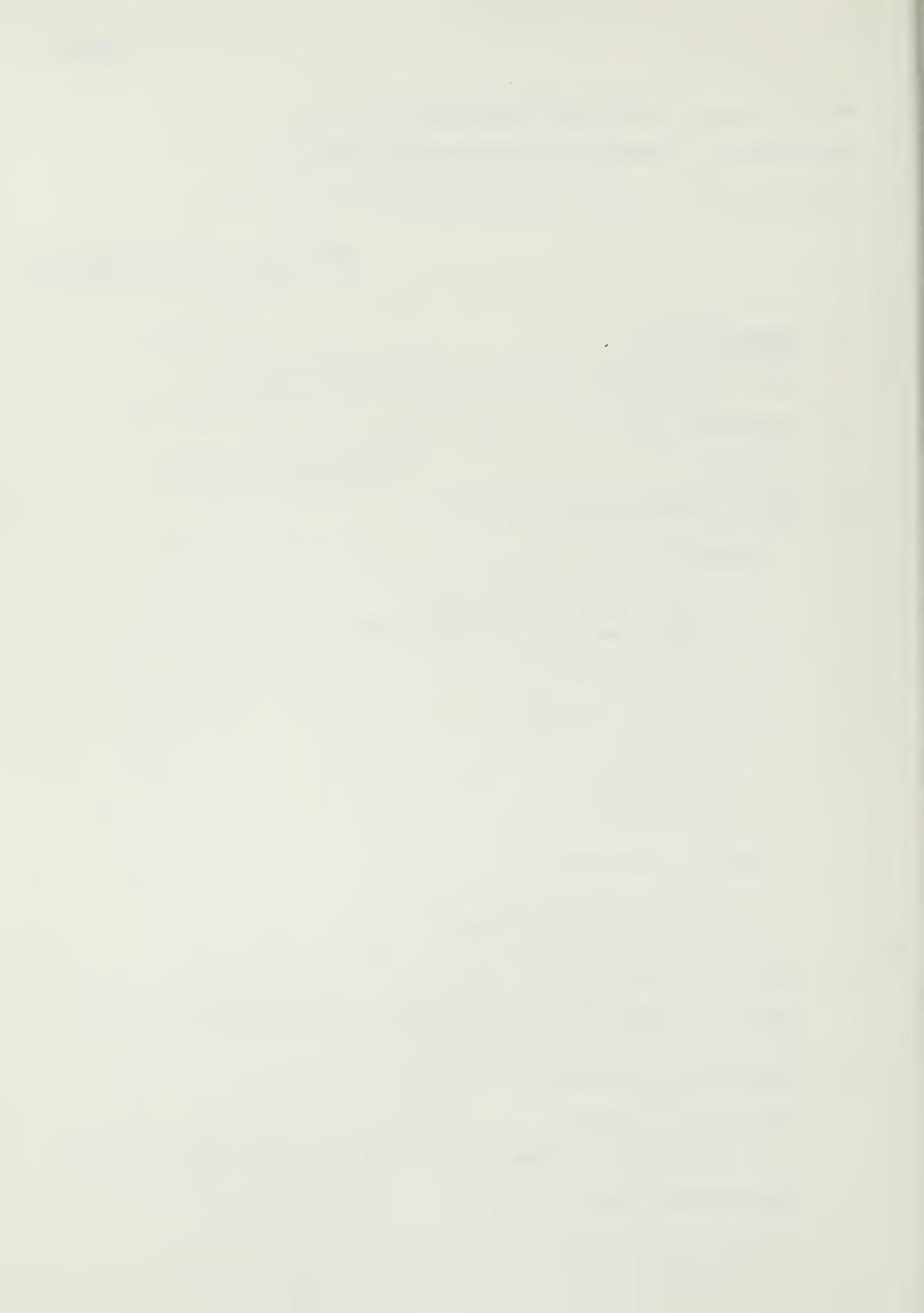
IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Indirectly by contracts with regional or local public entities

Funds are distributed:

- o On a discretionary competitive basis



Service providers include:

	<u>ESTIMATED DOLLAR AMOUNTS</u>
o Community based organizations	\$ 435,000
o Local school/school district	\$ 20,000
o Community colleges/universities	\$ 1,300,000

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 1508

Estimated Number of Completers: 1221

Estimated Number of Job Placements: 294

Estimated Average Wage of Job Placements: \$7/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period FY'87)

Total Number Served: 608

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age	
<u>414</u> Males	<u>453</u> Whites	<u>93</u> Under 15	
<u>194</u> Females	<u>31</u> Blacks	<u>491</u> 16-21	
	<u>26</u> Hispanics	<u>6</u> 22-54	
	<u>92</u> Asians		55+
	<u>6</u> Native Americans		

Other Demographic Breakdowns:

o Handicapped	<u>6</u>
o Dislocated Workers	<u>13</u>
o Economically Disadvantaged	<u>15</u>

Program Outcomes:

Total Number Placed: 307

o Average (mean) Wage for Job Placements \$6.50/per hour

Estimated number of employers served: 390

AGENCY: Bay State Skills Corporation

SECRETARIAT: Executive Office of Economic Affairs

PROGRAM: Department of Public Welfare: ET CHOICES

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87 - 12/31/88): \$ 1,600,000

Funding Sources:

o State \$ 1,600,000

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o Adult Basic Education (ABE)
- o General Education Development (GED)
- o English-as-a-second language (ESL)
- o Vocational-Technical
- o Pre-Vocational

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training
- o Job Placement
- o Internships

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Outreach/Recruitment
- o Planning/Staff Development
- o Follow-Up/Transitional

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Welfare Recipients

This program is primarily targeted to:

- o Economically Disadvantaged
- o Youth
- o Displaced Homemakers

IV. METHODS OF SERVICE DELIVERY

Service are provided:

- o Indirectly by contracts with regional or local public entities
- o Indirectly by contracts with non-public entities

Funds are distributed:

- o On a discretionary competitive basis

Service providers include:

- o Community based organizations
- o Local school/school district
- o Community colleges/universities

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 455

Estimated Number of Completers: 350

Estimated Number of Job Placements: 309

Estimated Average Wage of Job Placements: \$7.00/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period FY'87)

Total Number Served: 335

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>8</u> Males	<u>158</u> Whites	<u>-0-</u> Under 16
<u>327</u> Females	<u>85</u> Blacks	<u>54</u> 16-21
	<u>82</u> Hispanics	<u>280</u> 22-54
	<u>3</u> Asians	<u>1</u> 55+
	<u>1</u> Native Americans	
	<u>6</u> Cape Verdean	

Other Demographic Breakdowns:

o Handicapped	<u>6</u>
o Displaced Homemakers	<u>50</u>

Program Outcomes:

Total Number Placed: 142

- o Average (mean) Wage for Job Placements \$7.03/per hour
- o Median Wage for Job Placements \$7.01/per hour

Job Retention Information: None

Estimated number of employers served: 110

VII. ADDITIONAL COMMENTS

This program is part of the ET CHOICES program and will, therefore, also be reflected on the Department of Public Welfare inventory.

AGENCY: Bay State Skills Corporation

SECRETARIAT: Executive Office of Economic Affairs

PROGRAM: Displaced Homemakers

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87 - 6/30/88): \$ 1,462,000

Funding Sources:

State \$ 1,462,000

II. TYPES OF PROGRAM SERVICES PROVIDED:

TRAINING AND PLACEMENT

- Assessment
- Skills Training
- Job Placement

SUPPORTIVE SERVICES

- Vocational/Exploratory Counseling
- Personal Adjustment Counseling
- Outreach/Recruitment
- Planning/Staff Development
- Follow-Up/Transitional
- Life Skills Management

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- Displaced Homemakers

This program is primarily targeted to:

- Welfare Recipients
- Economically Disadvantaged
- Public Housing Tenants
- Displaced Homemakers
- Older Workers

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- Indirectly by contracts with regional or local public entities
- Indirectly by contracts with non-public entities

Funds are distributed:

- o On a discretionary competitive basis

Service providers include:	ESTIMATED DOLLAR AMOUNTS
o Community based organizations	\$ 804,438
o Community colleges/universities	<u>\$ 200,800</u>

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 2,060

Estimated Number of Completers: 1,442

Estimated Number of Job Placements: 600

Estimated Average Wage of Job Placements: \$ N/A/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period FY'87)

Total Number Served: 2,207

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>12</u> Males	<u>1,364</u> Whites	<u>-</u> Under 16
<u>1,509</u> Females	<u>59</u> Blacks	<u>-</u> 16-19
	<u>75</u> Hispanics	<u>506</u> 20-34
	<u>11</u> Asians	<u>863</u> 35-55
	<u>12</u> Native Americans	<u>152</u> 55+

Other Demographic Breakdowns:

o Handicapped	<u>24</u>
o Displaced Homemakers	<u>2,207</u>

Program Outcomes:

Total Number Placed: 549

o Average (mean) Wage for Job Placements \$ 5.50/per hour

Job Retention Information: None

Estimated number of employers served: 500+

VII. ADDITIONAL COMMENTS:

\$600,000 of the total dollars is from an interagency agreement with the Department of Public Welfare and will, therefore, be reflected in the DPW inventory also. The remaining dollars are a direct state appropriation to BSSC for Displaced Homemakers.

AGENCY: Comprehensive Offender Employment Resource System (COERS)

SECRETARIAT: Executive Office of Economic Affairs

PROGRAM: Comprehensive Offender Employment Resource System (COERS)

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87 - 6/30/88): \$ 1,173,689

Funding Sources:

o State \$ 1,173,689

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o Adult Literacy

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training
- o Job Placement

SUPPORTIVE SERVICES

- o Transportation
- o Outreach/Recruitment
- o Follow-Up/Transitional

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Offenders and Ex-Offenders

This program is primarily targeted to:

- o Welfare Recipients
- o Offenders
- o Ex-Offenders

IV. METHODS OF SERVICE DELIVERY

Service are provided:

- o Indirectly by contracts with regional or local public entities
- o Indirectly by contracts with non-public entities

Funds are distributed:

- o On a discretionary competitive basis

Service providers include:

State agencies:

- o COERS

ESTIMATED DOLLAR
AMOUNTS

\$ 16,189

Other Service Providers:

- o Community based organizations
- o Skills centers - SDAs

\$ 997,500
\$ 160,000

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 3,000

Estimated Number of Completers: 2,250

Estimated Number of Job Placements: 2,100

Estimated Average Wage of Job Placements: \$5.75/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period FY'87)

Total Number Served: 3,092

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age DNA Average Age is 26
<u>2,851</u> Males	<u>1,766</u> Whites	
<u>241</u> Females	<u>822</u> Blacks	
	<u>466</u> Hispanics	
	<u>—</u> Asians	
	<u>—</u> Native Americans	
	<u>38</u> Others	

Other Demographic Breakdowns:

o Economically Disadvantaged	<u>3,092</u>
o Offenders/Ex-Offenders	<u>3,092</u>
o Veterans	<u>145</u>

In-school/out-of-school:

Number enrolled in secondary school: -0-

Grade level at entry into program for those not enrolled in secondary school:

grades 0-12 1,534

Program Outcomes:

Total Number Placed: 2,277

- o Average (mean) Wage for Job Placements \$5.77/per hour

Job Retention Information:

The most recent job retention results indicate that:

70% of job placed terminees are employed at 30 days

60% of job placed terminees are employed at 6 months

Estimated number of employers served: 300

VII. ADDITIONAL COMMENTS:

\$320,000 of total dollars is from an interagency agreement with the Department of Public Welfare and will, therefore, be reflected on the DPW inventory also.

AGENCY: Industrial Services Program

SECRETARIAT: Executive Offices of Economic Affairs and Labor

PROGRAM: Re-Employment Assistance

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87 - 6/30/88): \$ 6,349,950

Funding Sources:

o Federal	\$ <u>2,549,950</u>
o State	\$ <u>3,800,000</u>

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o Adult Basic Education (ABE)
- o Adult Literacy
- o General Education Development (GED)
- o English-as-a-second language (ESL)

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training
- o Supported Work
- o Job Placement

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Child Care
- o Transportation
- o Stipends
- o Outreach/Recruitment
- o Planning/Staff Development
- o Follow-Up/Transitional
- o Food Banks

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Dislocated Workers

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Indirectly by contracts with other state agencies
- o Indirectly by contracts with regional or local public entities

Funds are distributed:

- o On a discretionary competitive basis
- o On a discretionary non-competitive basis

	<u>ESTIMATED DOLLAR AMOUNTS</u>
Service providers include:	
State agencies:	
o DES (Employment Security)	\$ 2,272,355
o OTEP (Training and Employment Policy)	\$ 25,000
o EOL (Labor)	\$ 325,000
Other Service Providers:	
o SDAs	\$ 2,000,000
o Labor/Management Organizations	\$ 1,900,000

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants:	<u>10,000</u>
Estimated Number of Completers:	<u>10,000</u>
Estimated Number of Job Placements:	<u>7,500</u>
Estimated Average Wage of Job Placements:	<u>\$7.50/per hour</u>

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION

Total Number Served: 10,881

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>7,073</u> Males	<u>9,109</u> Whites	<u>-0-</u> Under 16
<u>3,808</u> Females	<u>807</u> Blacks	<u>407</u> 16-21
	<u>533</u> Hispanics	<u>2,124</u> 22-29
	<u>412</u> Asians	<u>2,962</u> 30-39
	<u>8</u> Native Americans	<u>3,450</u> 40-54
		<u>1,938</u> 55+

Other Demographic Breakdowns:

o Dislocated Workers	<u>10,881</u>
o Dropouts	<u>3,482</u>
o Veterans	<u>1,740</u>

Program Outcomes:

Total Number Placed: 6,834

- o Average (mean) Wage for Job Placements \$7.73/per hour

Job Retention Information:

The most recent job retention results indicate that:

78% of job placed terminees are employed at 13 weeks

Estimated number of employers served: DNA

VII. ADDITIONAL COMMENTS:

- o In FY'87, workers were placed in jobs at 91% of their previous wages, compared to a program goal of 85% of previous wage.
- o \$1,214,000 of total dollars is from two federal discretionary grants to provide service to workers laid off from General Electric.

AGENCY: Office of Minority Business Development and Employment

SECRETARIAT: Economic Affairs

PROGRAM: Minority Employment Initiatives Program (MEIP)

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87 - 6/30/88): \$ 1,000,000

Funding Sources:

o State \$ 1,000,000

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o Adult Basic Education (ABE)
- o Adult Literacy
- o General Education Development (GED)
- o English-as-a-second language (ESL)
- o Vocational-Technical
- o Pre-Vocational

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training
- o Job Placement

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Child Care
- o Transportation
- o Outreach/Recruitment
- o Follow-Up/Transitional

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Minorities

This program is primarily targeted to:

- o Refugees
- o Pregnant and Parenting Teens
- o Minorities
- o School Dropouts

IV. METHODS OF SERVICE DELIVERY

Service are provided:

- o Indirectly by contracts with regional or local public entities

Funds are distributed:

- o By formula

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 2,110

Estimated Number of Job Placements: 1,138

Estimated Average Wage of Job Placements: \$6.00/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period FY'87)

Total Number Served: 1,316

Enrollment by Demographic Group:

Sex - DNA	Race/Ethnicity	Age: DNA
	419 Blacks	
	332 Haitians	
	415 Hispanics	
	40 Asians	
	3 Native Americans	
	107 Other	

Program Outcomes:

Total Number Placed: DNA

- o Average (mean) Wage for Job Placements \$6.00/per hour

Job Retention Information:

The most recent job retention results indicate that:

75% of job placed terminees are employed at 30 days

VII. ADDITIONAL COMMENTS

MEIP serves blacks, Hispanics, Haitians, Cape Verdeans and other minorities in Boston, Cambridge, and Springfield.

AGENCY: Department of Education

SECRETARIAT: N/A

PROGRAM: Adult Education

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87-6/30/88): \$6,917,817

Funding Sources:

o Federal	<u>\$2,217,817</u>
o State	<u>\$4,700,000</u>

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o Adult Basic Education (ABE)
- o Adult Literacy
- o General Education Development (GED)
- o English-as-a-second language (ESL)

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o persons 16 years and older, who are not enrolled in school, and who have not completed the 12th grade.

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Indirectly by contracts with other state agencies
- o Indirectly by contracts with regional or local public entities

Funds are distributed:

- o On a discretionary competitive basis
- o On a discretionary non-competitive basis

Service providers include:

ESTIMATED DOLLAR
AMOUNTS

Through the DOE Adult Learning Centers within the following agencies:

State agencies:

o OTEP (Training and Employment Policy)	\$ 25,000
o Dept. of Correction	\$ 164,087
o State Colleges	\$ 88,885

Other Service Providers:

o Community based organizations	\$ 1,187,485
o Local school/school district	\$ 1,724,985
o Community colleges/universities	\$ 399,610
o Service Delivery Areas	\$ 2,000,000
o <u>County House of Correction</u>	\$ 186,390

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 35,000

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period FY'87)

Total Number Served:35,526

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>15,703</u> Males	<u>15,196</u> Whites	<u>N/A</u> Under 16
<u>16,823</u> Females	<u>6,146</u> Blacks	<u>12,285</u> 16-24
	<u>7,523</u> Hispanics	<u>16,579</u> 25-44
	<u>3,361</u> Asians	<u>3,064</u> 45-59
	<u>290</u> Native Americans	<u>598</u> 60+

Other Demographic Breakdowns:

o Handicapped	<u>896</u>
o Refugees	<u>8,977</u>
o Economically Disadvantaged	<u>20,203</u>
o Offenders/Ex-Offenders	<u>4,858</u>
o Dropouts	<u>8,539</u>

In-school/out-of-school:

Number enrolled in secondary school/training program: 11,763

Grade level at entry into program for those not enrolled in secondary school:

grades	0-4	<u>13,540</u>
	5-7	<u>DNA</u>
	8-10	<u>DNA</u>
	11-12	<u>DNA</u>
	12+	<u>N/A</u>

AGENCY: Department of Education

SECRETARIAT: N/A

PROGRAM: School-to-Work

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87-6/30/88): \$ 1,750,000

Funding Sources:

- o State \$ 1,750,000

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o Pre-Vocational

TRAINING AND PLACEMENT

- o Assessment
- o Job Placement
- o Work Experience/Co-op

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Outreach/Recruitment
- o Follow-Up/Transitional

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Economically Disadvantaged youth (age 16-19)

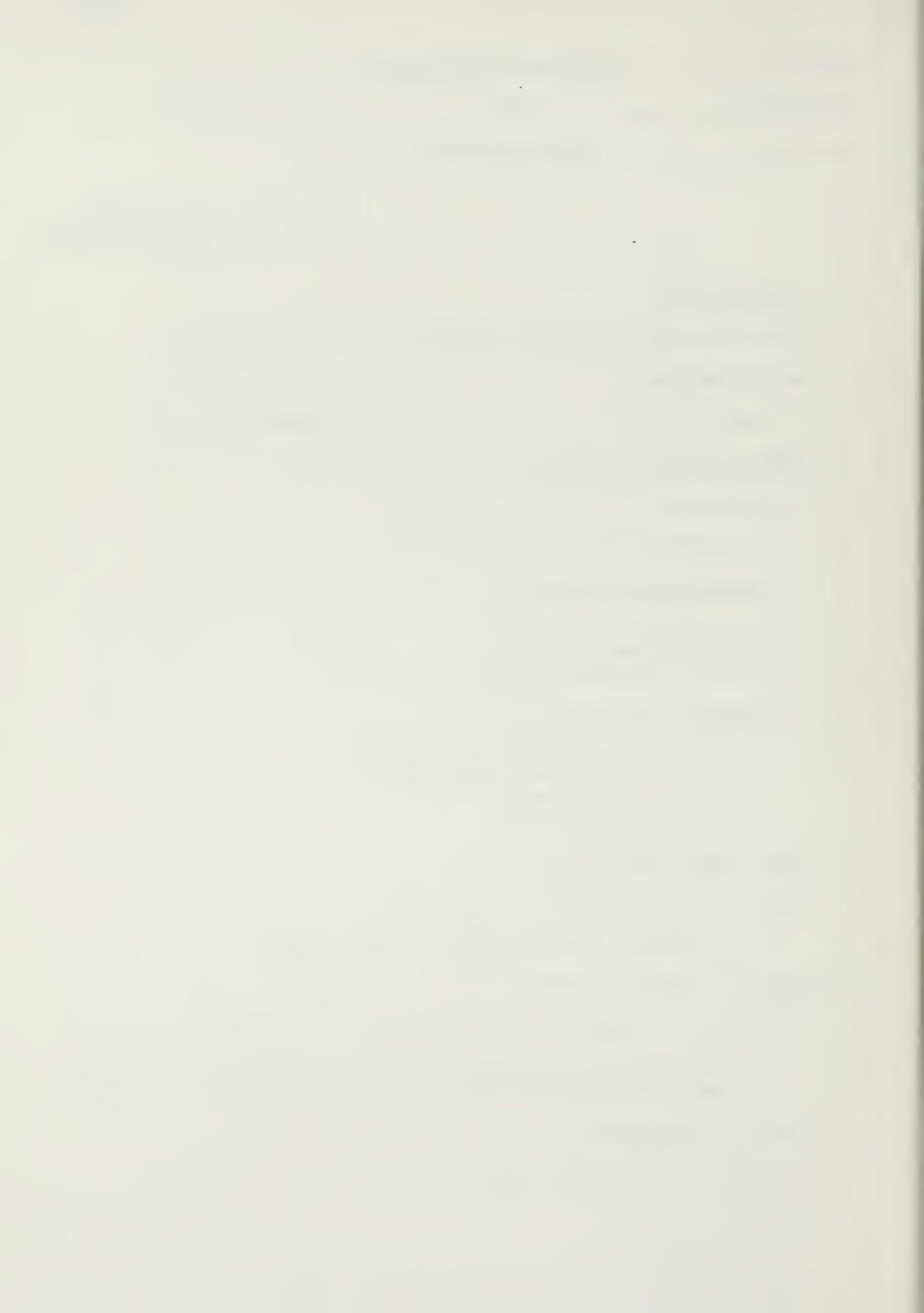
IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Indirectly by contracts with regional or local public entities
- o Indirectly by contracts with non-public entities

Funds are distributed:

- o On a discretionary competitive basis



Service providers include:

	<u>ESTIMATED DOLLAR AMOUNTS</u>
o Community based organizations	\$1,682,171
o Local school/school district	\$ 67,829

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 1850

Estimated Number of Completers: 1850

Estimated Number of Job Placements: 1850

Estimated Average Wage of Job Placements: \$5/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period 1987)

Total Number Served: 1871

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>733</u> Males	<u>1,347</u> Whites	<u>-</u> Under 16
<u>1,138</u> Females	<u>237</u> Blacks	<u>1,850</u> 16-19
	<u>215</u> Hispanics	<u>-</u> 20-34
	<u>26</u> Asians	<u>-</u> 35-55
	<u>1</u> Native Americans	<u>-</u> 55+
	<u>11</u> Other	

Other Demographic Breakdowns:

o Handicapped	<u>112</u>
o Economically Disadvantaged	<u>515</u>

In-school/out-of-school:

Number enrolled in secondary school: 1,850

Program Outcomes:

Total Number Placed: 1850

o Average (mean) Wage for Job Placements	<u>\$5</u> /per hour
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Job Retention Information:

The most recent job retention results indicate that:

90% of job placed terminees are employed at 6 months

Estimated number of employers served: DNA

AGENCY: Department of Education

SECRETARIAT: N/A

PROGRAM: Perkins Vocational Education Act

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87-6/30/88): \$19,231,250

Funding Sources:

- o Federal \$19,231,250

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o Vocational-Technical

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training
- o Job Placement
- o Work Experience/Co-op

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Outreach/Recruitment
- o Planning/Staff Development

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Welfare Recipients
- o Different categories depending on funding source

This program is primarily targeted to:

- o Economically Disadvantaged
- o Dislocated Workers
- o Handicapped
- o Refugees
- o Pregnant and Parenting Teens
- o Displaced Homemakers
- o Offenders
- o Academically disadvantaged

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Indirectly by contracts with regional or local public entities

Funds are distributed:

- o By formula
- o On a discretionary competitive basis

Service providers include:	ESTIMATED DOLLAR AMOUNTS
Other Service Providers:	
o Community based organizations	\$ 400,000
o Local school/school district	\$ 15,000,000
o Community colleges/universities	\$ 3,000,000
o County Corrections	\$ 120,000

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 100,000

Estimated Number of Completers: N/A

Estimated Number of Job Placements: N/A

Estimated Average Wage of Job Placements: \$N/A/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period 1986-87)

Total Number Served:112,533

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age	DNA
<u>58,554</u> Males	<u>71,087</u> Whites		
<u>53,979</u> Females	<u>12,347</u> Blacks		
	<u>17,313</u> Hispanics		
	<u>6,292</u> Asians		
	<u>2,497</u> Native Americans		
	<u>2,997</u> Other		

Other Demographic Breakdowns:

o Handicapped	<u>18,180</u>
o Refugees	<u>67</u>
o Economically Disadvantaged	<u>39,763</u>
o Offenders/Ex-Offenders	<u>398</u>
o Pregnant/Parenting Teens	<u>856</u>
o Displaced Homemakers	<u>914</u>

In-school/out-of-school:

Number enrolled in secondary school: 49,647

Grade level at entry into program for those not enrolled in secondary school: N/A

Program Outcomes:

Total Number Placed: N/A

Estimated number of employers served: N/A

VII. ADDITIONAL COMMENTS

This inventory reflects only federal funds used for vocational education. It does not reflect the more than \$220 M raised at the local level and spent on vocational education in regional vocational technical schools and comprehensive high schools.

The dollar spending requirements for services in Title IIA (\$18 M) of the federal Perkins Act include the following categories: handicapped (10%), academically or economically disadvantaged and limited English-speaking (22%), adult training/retraining (12%), single parents and homeworkers (8.5%), elimination of sex bias in vocational education (3.5%), correctional inmates (1%), and program expansion and improvement including curriculum and professional development (43%). Approximately \$800,000 (Title III of Perkins Act) is for consumer/homemaking services which has been targeted for pregnant and parenting teens. \$130,000 is allocated for cooperative programs between school district and community-based organizations.

AGENCY: Department of Education

SECRETARIAT: N/A

PROGRAM: Apprenticeship Related Instruction

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87-6/30/88): \$430,177

Funding Sources:

o State \$430,177

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

o Vocational-Technical

TRAINING AND PLACEMENT

o Apprenticeship

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

o State-indentured apprentices

IV. METHODS OF SERVICE DELIVERY

Services are provided:

o Indirectly by contracts with regional or local public entities

Funds are distributed:

o On a discretionary non-competitive basis

Service providers include:

o Local school/school district \$430,177

ESTIMATED DOLLAR
AMOUNTS

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 3000 in 4 year program

Estimated Number of Completers: 750 per year

Estimated Number of Job Placements: See Comment Sec. VII

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period 7/1/86-6/30/87)

Total Number Served: 2568

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>2483</u> Males	<u>2308</u> Whites	<u>DNA</u> Under 16
<u>85</u> Females	<u>164</u> Blacks	<u>DNA</u> 16-19
	<u>70</u> Hispanics	<u>DNA</u> 20-34
	<u>26</u> Asians	<u>DNA</u> 35-55
	<u>0</u> Native Americans	<u>DNA</u> 55+

Program Outcomes:

Total Number Placed: N/A - see Comment Section VII

VII. ADDITIONAL COMMENTS

All participants are employed during the day with apprentice-related instruction provided at night through this program. Participants enter into written agreements with their employer and the Department of Industries, Division of Apprenticeship Training, Executive Office of Labor.

AGENCY: Board of Regents of Higher Education

PROGRAM: Disadvantaged Student Program

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87-6/30/88): \$2,958,284

Funding Sources:

- o State \$2,958,284

II. TYPES OF PROGRAM SERVICES PROVIDED:

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training
- o Supported Work

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Economically Disadvantaged
- o Minorities
- o School Dropouts

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Directly through agency field operations

Funds are distributed:

- o By formula

Service providers include::
o Community colleges/universities

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 10,319

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION

Other Demographic Breakdowns:

- o Economically Disadvantaged 100%

VII. ADDITIONAL COMMENTS

This program serves students enrolled in public colleges and universities.

AGENCY: Board of Regents of Higher Education

SECRETARIAT: N/A

PROGRAM: Community Colleges Certificate Programs

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87 - 6/30/88) : \$ 4,500,000

Funding Sources:

- o State \$ 4,500,000

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o General Education Development (GED)
- o English-as-a-second language (ESL)
- o Vocational-Technical
- o Post Secondary Education

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training
- o Job Placement
- o Work Experience/Co-op

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Child Care
- o Transportation
- o Stipends
- o Outreach/Recruitment
- o Planning/Staff Development

III. CLIENT ACCESS/ELIGIBILITY

There are no restrictions. Any person is eligible for services.

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Directly through community college system

Funds are distributed by individual community colleges:

- o On a discretionary competitive basis

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLENumber of Planned Participants: 1,600VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period FY'87)Total Number Served: 1,600

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>46%</u> Males	<u>79.4%</u> Whites	Under 16
<u>54%</u> Females	<u>3.9%</u> Blacks	<u>31.1%</u> 15-19
	<u>2.4%</u> Hispanics	<u>39.3%</u> 20-24
	<u>1.9%</u> Asians	<u>2.2%</u> 25-39
	<u>.2%</u> Native Americans	<u>5.4%</u> 40-84
	<u>12.2%</u> Unknown	<u>2.0%</u> Unknown

VII. ADDITIONAL COMMENTS

This inventory reflects only that portion of the community colleges program that is for certificate programs, which exclusively involve skills training and run less than two years. The vast majority of community college students, nearly 42,000 each year, are enrolled in associates degree programs. The total community colleges budget for FY'88 is approximately \$128,000. In addition to the certificate programs and associates degree programs, community colleges serve 31,000 continuing education students in part-time programs which are statutorily self-supporting and require no public funding.

AGENCY: Executive Office of Communities and Development

SECRETARIAT: Executive Office of Communities and Development

PROGRAM: Supportive Services Program

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87-6/30/88): \$3,038,636

Funding Sources:

- State \$3,038,636

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- Adult Basic Education
- Adult literacy
- General Education Development
- English as a Second Language
- Vocational Technical
- Pre-Vocational

TRAINING AND PLACEMENT

- Assessment
- Skills Training
- Job Placement
- Work Experience/Co-op

SUPPORTIVE SERVICES

- Vocational/Exploratory Counseling
- Personal Adjustment Counseling
- Child Care
- Transportation
- Stipends
- Outreach/Recruitment

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- Public Housing Tenants

This program is primarily targeted to:

Public Housing Tenants who encompass:

- o Welfare Recipients
- o Economically Disadvantaged
- o Youth
- o Refugees
- o Pregnant and Parenting Teens
- o Displaced Homemakers
- o Minorities
- o Older Workers
- o School Dropouts

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Indirectly by contracts with regional or local public entities

Funds are distributed:

- o On a discretionary competitive basis

		<u>ESTIMATED DOLLAR AMOUNTS</u>
Service providers include:		
o Community based organizations		\$1,448,454
o Local school/school district		\$ 25,000
o Community colleges/universities		\$ 55,000
o Adult learning centers		\$ 200,000
o Skills centers - SDAs		\$ 700,000
o Local housing authorities		\$ 610,181

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 4,500 persons in 7,500 enrollments

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period 7/1/86-6/30/87)

Other Demographic Breakdowns:

o Public Housing Tenants	100%
o Economically Disadvantaged	100%

VII. ADDITIONAL COMMENTS

In addition to traditional vocational services, the above includes funds for Outreach/Recruitment, which seeks to identify, motivate and link public housing tenants to all appropriate education, training and employment services. Also included are funds for literacy services that are provided in or very near to large family projects. Similarly, Youth Employment Programs are funded to provide jobs to authority teens who agree to stay in school or get back into school. NOT included in these funds are other SSP services, such as children's tutoring, pregnant/parenting teen services, elder service coordination and community organization support.

AGENCY: Executive Office of Communities and Development

SECRETARIAT: Executive Office of Communities and Development

PROGRAM: Commonwealth Service Corps

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87-6/30/88): \$576,000

Funding Sources:

- o State \$576,000

II. TYPES OF PROGRAM SERVICES PROVIDED:

TRAINING AND PLACEMENT

- o Job Placement
- o Work Experience/Co-op

SUPPORTIVE SERVICES

- o Stipends
- o Outreach/Recruitment

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Economically Disadvantaged

This program is primarily targeted to:

- o Welfare Recipients
- o Economically Disadvantaged
- o Public Housing Tenants

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Indirectly by contracts with non-public entities

Funds are distributed:

- o On a discretionary competitive basis

ESTIMATED DOLLAR
AMOUNTS

Service providers include:
 o Community based organizations

\$576,000

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 650

Estimated Number of Job Placements: 98

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period 7/1/86-6/30/87)

Total Number Served: 650

Enrollment by Demographic Group:

Sex	Race/Ethnicity DNA	Age DNA
<u>15</u> Males		
<u>635</u> Females		

Other Demographic Breakdowns:

o Handicapped	<u>01%</u>
o Public Housing Tenants	<u>50%</u>
o Economically Disadvantaged	<u>100%</u>
o Pregnant/Parenting Teens	<u>02%</u>
o Displaced Homemakers	<u>05%</u>

VII. ADDITIONAL COMMENTS

Agencies are required to move at least 1/3 of enrollees into employment, other training or school.

AGENCY: Executive Office of Communities and Development

SECRETARIAT: Executive Office of Communities and Development

PROGRAM: Gateway Cities

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87-6/30/88): \$2,596,671

Funding Sources:

- o State \$2,596,671

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o Adult Literacy
- o English-as-a-second language (ESL)
- o Vocational-Technical

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training
- o Job Placement

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Child Care
- o Outreach/Recruitment
- o Planning/Staff Development

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Refugees
- o Linguistic Minorities
- o Migrant groups
- o Immigrants

IV. METHODS OF SERVICE DELIVERY

Service are provided:

- o Indirectly by contracts with regional or local public entities

Funds are distributed:

- o By formula
- o On a discretionary competitive basis

Service providers include:

26 Designated municipalities

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE DNA

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period FY'87)

Total Number Served: DNA

Enrollment by Demographic Group:

Sex DNA

Race/Ethnicity DNA

Age DNA

Program Outcomes: DNA

Job Retention Information: DNA

AGENCY: Department of Elder Affairs

SECRETARIAT: Department of Elder Affairs

PROGRAM: Senior Aides

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (FY-1988): \$1,542,821

Funding Sources:

o Federal \$ 1,542,821

II. TYPES OF PROGRAM SERVICES PROVIDED:

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training
- o Apprenticeship
- o Supported Work
- o Job Placement
- o Work Experience/Co-op

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Outreach/Recruitment
- o Planning/Staff Development
- o Follow-Up/Transitional

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Older Workers

This program is primarily targeted to:

- o Minorities
- o Men

IV. METHODS OF SERVICE DELIVERY

Service are provided:

- o Directly through agency field operations

Funds are distributed:

- o By formula

Service providers include:

ESTIMATED DOLLAR
AMOUNTS

State agencies:

- o Dept. of Elder Affairs \$ 1,542,821

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 302

Estimated Number of Job Placements: 85

Estimated Average Wage of Job Placements: \$4.10/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period FY'87)

Total Number Served: 281

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>45</u> Males	<u>268</u> Whites	<u>Under 16</u>
<u>228</u> Females	<u>2</u> Blacks	<u>16-19</u>
	<u>1</u> Hispanics	<u>20-34</u>
	<u>1</u> Asians	<u>35-55</u>
	<u>1</u> Native Americans	<u>55+</u>

Other Demographic Breakdowns:

- o Veterans 15

Grade level at entry into program for those not enrolled in secondary school:

grades	8th & under	<u>25</u>
	9th - 11th	<u>40</u>
	12th	<u>125</u>
	1-3 yr. Col	<u>63</u>
	4yr Col or over	<u>20</u>

Program Outcomes:

Total Number Placed: 60

AGENCY: Department of Elder Affairs

SECRETARIAT: Department of Elder Affairs

PROGRAM: Elder Service Corporations

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (FY'87) \$ 840,000

Funding Sources:

o State \$ 840,000

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

o General Education Development (GED)

TRAINING AND PLACEMENT

o Assessment
o Skills Training
o Apprenticeship
o Supported Work
o Job Placement
o Work Experience/Co-op

SUPPORTIVE SERVICES

o Vocational/Exploratory Counseling
o Personal Adjustment Counseling
o Transportation
o Stipends
o Outreach/Recruitment
o Planning/Staff Development
o Follow-Up/Transitional

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

o Older Workers

This program is primarily targeted to:

o Older Workers
o Men

IV. METHODS OF SERVICE DELIVERY

Service are provided:

- o Directly through agency field operations
- o Indirectly by contracts with regional or local public entities
- o Indirectly by contracts with non-public entities

Funds are distributed:

- o Assignments based on need.

Service providers include:	<u>ESTIMATED DOLLAR AMOUNTS</u>
State agencies:	<u>\$ 840,000</u>
o Department of Elder Affairs	<u>\$ 840,000</u>

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 547

Estimated Number of Completers: N/A

Estimated Number of Job Placements: N/A

Estimated Average Wage of Job Placements: \$130 /per month

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION

Total Number Served: 547

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>122</u> Males	<u>DNA</u> Whites	<u>N/A</u> Under 16
<u>425</u> Females	<u>DNA</u> Blacks	<u>N/A</u> 16-19
	<u>DNA</u> Hispanics	<u>N/A</u> 20-34
	<u>DNA</u> Asians	<u>N/A</u> 35-55
	<u>DNA</u> Native Americans	<u>547</u> 60+

Estimated number of employers served: 130

AGENCY: Office for Refugees and Immigrants

SECRETARIAT: Executive Office of Human Services

PROGRAM: Refugee Education and Employment Program (REEP)

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (10/1/87-9/30/88): \$1,967,000

Funding Sources:

- o Federal \$1,967,000

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o English-as-a-second language (ESL)

TRAINING AND PLACEMENT

- o Job-Readiness Training
- o Job Placement

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Refugees

This program is primarily targeted to:

- o Refugees receiving cash assistance

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Indirectly by contracts with other state agencies

Funds are distributed:

- o By formula

Service providers include:

State agencies:

- o OTEP (Training and Employment Policy)

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 2800
 Estimated Number of Completers: 1500
 Estimated Number of Job Placements: 1000
 Estimated Average Wage of Job Placements: \$5.70/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION

Total Number Served: 2416

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>1526</u> Males	<u>205</u> Whites	<u>0</u> Under 16
<u>890</u> Females	<u>187</u> Blacks	<u>449</u> 16-19
	<u>0</u> Hispanics	<u>1539</u> 20-34
	<u>2024</u> Asians	<u>363</u> 35-55
	<u>0</u> Native Americans	<u>65</u> 55+

Other Demographic Breakdowns:

o Handicapped	<u>25</u>
o Refugees	<u>2416</u>

In-school/out-of-school:

Number enrolled in secondary school: 0

Grade level at entry into program for those not enrolled in secondary school:

grades	0-8	<u>1357</u>
	9-11	<u>480</u>
	12+	<u>579</u>

Program Outcomes:

Total Number Placed: 847

o Average (mean) Wage for Job Placements	<u>\$5.71</u> /per hour
o Median Wage for Job Placements	<u>\$5.68</u> /per hour

Job Retention Information:

The most recent job retention results indicate that:

76% of job placed terminees are employed at 13 weeks

Estimated number of employers served: N/A

AGENCY: Office for Refugees and Immigrants

SECRETARIAT: Executive Office of Human Services

PROGRAM: Refugee Targeted Assistance Program

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (4/1/87 - 3/31/88): \$ 828,000

Funding Sources:

Federal \$ 828,000

II. TYPES OF PROGRAM SERVICES PROVIDED:

TRAINING AND PLACEMENT

- Skills Training
- Job Placement

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- Refugees living in Suffolk and Middlesex counties

This program is primary targeted to:

- Hard-to-place refugees

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- Indirectly by contracts with regional or local public entities

Funds are distributed:

- By formula

Service providers include:	ESTIMATED DOLLAR AMOUNTS
<input type="radio"/> Cities and Counties	<u>\$ 828,000</u>

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 300

Estimated Number of Completers: 250

Estimated Number of Job Placements: 190

Estimated Average Wage of Job Placements: \$5.50/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period ending March 31, '87)

Total Number Served: 719

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>453</u> Males	<u>17</u> Whites	<u>-0-</u> Under 16
<u>266</u> Females	<u>249</u> Blacks	<u>5</u> 16-17
	<u>-0-</u> Hispanics	<u>111</u> 18-21
	<u>453</u> Asians	<u>294</u> 22-29
	<u>-0-</u> Native Americans	<u>220</u> 30-39
		<u>86</u> 40-54
		<u>13</u> 55+

Other Demographic Breakdowns:

o Handicapped	<u>5</u>
o Refugees	<u>719</u>

In-school/out-of-school:

Number enrolled in secondary school: None

Grade level at entry into program for those not enrolled in secondary school:

grades	0-10	<u>256</u>
	11-12	<u>183</u>
	12+	<u>280</u>

Program Outcomes:

Total Number Placed: 327

o Average (mean) Wage for Job Placements \$5.92/per hour

AGENCY: Commission for the Blind

SECRETARIAT: Executive Office of Human Services

PROGRAM: Vocational Rehabilitation

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87 - 6/30/88): \$ 5,296,569
10/1/87-9/30/88

Funding Sources:

o Federal	\$ <u>4,339,715</u>
o State	\$ <u>956,844</u>

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o General Education Development (GED)
- o Vocational-Technical
- o Pre-Vocational

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training
- o Apprenticeship
- o Supported Work
- o Job Placement
- o Work Experience/Co-op

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Transportation
- o Stipends
- o Outreach/Recruitment
- o Planning/Staff Development
- o Follow-Up/Transitional
- o Adaptive Equipment

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Legally Blind

This program is primarily targeted to:

- o Handicapped
- o Welfare Recipients
- o Economically Disadvantaged
- o Youth
- o Minorities
- o Older Workers
- o School Dropouts
- o Veterans

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Directly through agency field operations
- o Indirectly by contracts with non-public entities

Funds are distributed:

- o On a discretionary non-competitive basis

Service providers include:

State agencies:

- o Commission for the Blind

Other Service Providers:

- o Community based organizations
- o Local school/school district
- o Community colleges/universities
- o Adult learning centers
- o Proprietary institutions
- o Skills centers - SDAs

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 1,200

Estimated Number of Completers: 260

Estimated Number of Job Placements: 260

Estimated Average Wage of Job Placements: \$207/per week

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period Fy'87)

Total Number Served: 1,200

Enrollment by Demographic Group: DNA

Other Demographic Breakdowns:

o Handicapped 1,200

Program Outcomes:

Total Number Placed: 260

Job Retention Information:

The most recent job retention results indicate that:

100% of job placed terminees are employed at 60 days

AGENCY: Massachusetts Rehabilitation Commission

SECRETARIAT: Executive Office of Human Services

PROGRAM: Vocational Rehabilitation

Extended Sheltered Employment Program

Supported Work for Mentally Retarded

Personal Care Assistance

MRC Administration & Service Staff

Supported Employment Program

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (10/1/87-9/30/88): \$41,958,700

Funding Sources:

o Federal	\$ 27,000,000
o State	\$ 14,958,700

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o Vocational-Technical
- o Pre-Vocational

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training
- o Apprenticeship
- o Supported Work
- o Job Placement
- o Work Experience/Co-op

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Transportation
- o Stipends
- o Outreach/Recruitment
- o Planning/Staff Development

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Handicapped

This program is primarily targeted to:

- o Welfare Recipients
- o Economically Disadvantaged
- o Dislocated Workers
- o Handicapped
- o Youth
- o Refugees
- o Pregnant and Parenting Teens
- o Displaced Homemakers
- o Ex-Offenders
- o Minorities
- o Older Workers
- o School Dropouts
- o Veterans

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Directly through agency field operations
- o Indirectly by contracts with non-public entities

Funds are distributed:

- o On a discretionary competitive basis

Service providers include:

State agencies:

- o Massachusetts Rehabilitation Commission

Other Service Providers:

- o Community based organizations
- o Community colleges/universities
- o Adult learning centers
- o Proprietary institutions
- o Skills centers - SDAs

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 24,689

Estimated Number of Completers: 4,750

Estimated Number of Job Placements: 7,039

Estimated Average Wage of Job Placements: \$DNA/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (based on survey data only)Total Number Served: DNAEnrollment by Demographic Group: DNA

Sex Estimates	Race/Ethnicity Estimates	Age Estimates
<u>57%</u> Males	<u>84%</u> Whites	<u>-</u> Under 16
<u>43%</u> Females	<u>9%</u> Blacks	<u>10%</u> 16-19
	<u>4%</u> Hispanics	<u>70%</u> 20-34
	<u>3%</u> Asians	<u>20%</u> 35-55
	<u>-</u> Native Americans	<u>-</u> 55+

Other Demographic Breakdowns:

o Handicapped	<u>100%</u>
o Public Housing Tenants	<u>5%</u>
o Dislocated Workers	<u>2%</u>
o Refugees	<u>1%</u>
o Economically Disadvantaged	<u>40%</u>
o Offenders/Ex-Offenders	<u>10%</u>
o Dropouts	<u>5%</u>
o Pregnant/Parenting Teens	<u>5%</u>
o Displaced Homemakers	<u>5%</u>
o Veterans	<u>5%</u>

Program Outcomes:

Total Number Placed: 7,039

o Average (mean) Wage for Job Placements	\$ 7.00/per hour
o Median Wage for Job Placements	\$11.00/per hour

Job Retention Information:

The most recent job retention results indicate that:

85% of job placed terminees are employed at 1 yearEstimated number of employers served: DNA

AGENCY: Department of Youth Services

SECRETARIAT: Executive Office of Human Services

PROGRAM: Employment and Training

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87 - 6/30/88): \$ 500,000

Funding Sources:

o Federal	\$ <u>100,000</u>
o State	\$ <u>400,000</u>

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o General Education Development (GED)
- o Vocational-Technical
- o Pre-Vocational

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training
- o Supported Work
- o Job Placement
- o Work Experience/Co-op

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Transportation
- o Stipends
- o Outreach/Recruitment
- o Planning/Staff Development
- o Follow-Up/Transitional

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Youth -
- o Offenders

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Directly through agency field operations
- o Indirectly by contracts with other state agencies
- o Indirectly by contracts with regional or local public entities
- o Indirectly by contracts with non-public entities

Funds are distributed:

- o On a discretionary competitive basis

Service providers include:	<u>ESTIMATED DOLLAR AMOUNTS</u>
State agencies:	
o Department of Youth Services	\$ <u>83,000</u>
Other Service Providers:	
o Community based organizations	\$ <u>200,000</u>
o Local school/school district	\$ <u>217,000</u>

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants:	<u>900</u>
Estimated Number of Completers:	<u>720</u>
Estimated Number of Job Placements:	<u>400</u>
Estimated Average Wage of Job Placements:	<u>\$3.65/per hour</u>

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION

Total Number Served: 745

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>676</u> Males	<u>463</u> Whites	<u>441</u> Under 16
<u>69</u> Females	<u>195</u> Blacks	<u>304</u> 16-19
	<u>81</u> Hispanics	
	<u>-</u> Asians	
	<u>-</u> Native Americans	
	<u>6</u> Other	

Other Demographic Breakdowns:

o- Economically Disadvantaged	<u>745</u>
o Offenders/Ex-Offenders	<u>745</u>
o Dropouts	<u>745</u>

In-school/out-of-school:

Number enrolled in secondary school: 500

AGENCY: Department of Public Welfare

SECRETARIAT: Executive Office of Human Services

PROGRAM: ET CHOICES

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87-6/30/88): \$ 83,700,000

Funding Sources:

o Federal	\$ <u>17,000,000</u>
o State	\$ <u>66,700,000</u>

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o Adult Basic Education
- o Adult Literacy
- o General Education Development
- o English as a Second Language
- o Vocational Technical
- o Pre-Vocational

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training
- o Supported Work
- o Job Placement

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Child Care
- o Transportation
- o Stipends
- o Outreach/Recruitment
- o Follow-Up/Transitional

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Welfare Recipients

This program is primarily targeted to:

- o Welfare Recipients
- o Public Housing Tenants
- o Youth
- o Pregnant and Parenting Teens
- o Displaced Homemakers
- o Ex-Offenders
- o Minorities
- o School Dropouts
- o Non-Public Assistance Food Stamp Recipients

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Directly through agency field operations
- o Indirectly by contracts with other state agencies
- o Indirectly by contracts with regional or local public entities
- o Indirectly by contracts with non-public entities

Funds are distributed:

- o On a discretionary competitive basis
- o On a discretionary non-competitive basis

Service providers include:

	<u>ESTIMATED DOLLAR AMOUNTS</u>
State agencies:	
o Dept. of Public Welfare	\$ 2,600,000
o DES (Employment Security)	\$ 9,500,000
o OTEP (Training and Employment Policy)	\$ 13,300,000
o DOE (Education)	\$ 40,000
o Board of Regents	\$ 700,000
o BSSC (Bay State Skills)	\$ 1,000,000
o Division of Personnel Administration	\$ 100,000
o Department of Social Services	\$ 37,700,000

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 23,000

Estimated Number of Job Placements: 12,000

Estimated Average Wage of Job Placements: \$6.80/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period FY'87)

Total Number Served: 30,571* (see Comment Section VII)

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age
<u>6%</u> Males	<u>58%</u> Whites	<u>1%</u> Under 16
<u>94%</u> Females	<u>22%</u> Blacks	<u>7%</u> 16-19
	<u>18%</u> Hispanics	<u>52%</u> 20-29
	<u>2%</u> Asians	<u>31%</u> 30-39
	<u>1%</u> Native Americans	<u>10%</u> 40+

Other Demographic Breakdowns:

o Public Housing Tenants	<u>13%</u>
o Economically Disadvantaged	<u>100%</u>
o Pregnant/Parenting Teens	<u>5%</u>

Program Outcomes:

Total Number Placed: 6,625 (priority placements only - see Comment
Section VII)

o Average (mean) Wage for Job Placements	\$6.47/per hour
o Median Wage for Job Placements	\$6.08/per hour

Job Retention Information:

The most recent job retention results indicate that:

100% of job placed terminees are employed at 30 days

VII. ADDITIONAL COMMENTS

In FY'87 new standards for priority placements were established by the Department of Public Welfare to include factors as wage level, and comprehensive health care coverage.

A job is "counted" only when the person has stayed in the job at least 30 days.

No client is counted more than once in a given year, even though the client may receive job services more than once.

AGENCY: Department of Public Welfare

SECRETARIAT: Executive Office of Human Services

PROGRAM: ET CHOICES for General Relief Recipients

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87-6/30/88) : \$ 2,892,000

Funding Sources:

o Federal	\$ 850,000
o State	\$ 2,042,000

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o Adult Basic Education (ABE)
- o Adult Literacy
- o General Education Development (GED)
- o English-as-a-second language (ESL)
- o Vocational-Technical
- o Pre-Vocational

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training
- o Supported Work
- o Job Placement
- o Work Experience/Co-op

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Child Care
- o Transportation
- o Stipends
- o Outreach/Recruitment
- o Follow-Up/Transitional

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o General Relief Recipients

This program is primarily targeted to:

- o Welfare Recipients: General Relief
- o Emotionally Disabled

IV. METHODS OF SERVICE DELIVERY

Service are provided:

- o Directly through agency field operations
- o Indirectly by contracts with other state agencies
- o Indirectly by contracts with regional or local public entities
- o Indirectly by contracts with non-public entities

Funds are distributed:

- o On a discretionary non-competitive basis
- o On a discretionary competitive basis

Service providers include:

State agencies:

- o Department of Public Welfare
- o DES (Employment Security)
- o OTEP (Training and Employment Policy)
- o DOE (Education)
- o Board of Regents
- o BSSC (Bay State Skills)
- o COERS

Other Service Providers:

- o Community based organizations
- o Local school/school district
- o Community colleges/universities
- o Adult learning centers
- o Proprietary institutions
- o Skills centers - SDAs

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 2,070

Estimated Number of Completers: N/A

Estimated Number of Job Placements: 1,600

Estimated Average Wage of Job Placements: \$6.80/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION: (for the period FY'87)

Sex DNA

Race/Ethnicity DNA

Age DNA

Program Outcomes:

Total Number Placed: 1,393*

o Average (mean) Wage for Job Placements \$6.42/per hour

Job Retention Information:

The most recent job retention results indicate that:

100% of job placed terminees are employed at 30 days**

VII. ADDITIONAL COMMENTS

*Priority placements only. Jobs which fall below the priority placement definition are not reflected here.

**Contractual relationships define job placements as a minimum of 30 days.

AGENCY: Department of Social Services

SECRETARIAT: Executive Office of Human Services

PROGRAM: Transition to Independent Living

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87 - 6/30/87): \$ DNA* (see Comment
Section VII)

Funding Sources:

<input type="radio"/> Federal	\$ <u>DNA*</u>
<input type="radio"/> State	\$ <u>DNA*</u>

II. TYPES OF PROGRAM SERVICES PROVIDED:

SUPPORTIVE SERVICES

- Vocational/Exploratory Counseling
- Personal Adjustment Counseling
- Referral to Training and Placement

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- Youth

This program is primarily targeted to:

- Youth
- Pregnant and Parenting Teens
- Displaced Homemakers
- Homeless

IV. METHODS OF SERVICE DELIVERY

Service are provided:

- Indirectly by contracts with non-public entities

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE DNA

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION DNA

VII. ADDITIONAL COMMENTS

*The Department of Social Services neither directly provides nor separately purchases services in the area of employment and training. No data is available, therefore, regarding the number of clients served or their specific characteristics.

AGENCY: Department of Social Services

SECRETARIAT: Executive Office of Human Services

PROGRAM: Voucher Day Care

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87-6/30/88): \$34,000,000

Funding Sources:

o State	<u>\$ 4,000,000</u>
o (Public Welfare)	<u>\$30,000,000</u>

II. TYPES OF PROGRAM SERVICES PROVIDED:

TRAINING AND PLACEMENT

o Skills Training

SUPPORTIVE SERVICES

o Child Care

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

o Welfare Recipients

IV. METHODS OF SERVICE DELIVERY

Service are provided:

o Indirectly by contracts with non-public entities

Funds are distributed:

o On a discretionary competitive basis

Service providers include:

- o Community based organizations
- o Community colleges/universities
- o Proprietary institutions

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLENumber of Planned Participants: 10,000Estimated Number of Completers: N/AEstimated Number of Job Placements: N/AEstimated Average Wage of Job Placements:
\$N/A per hourVI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (On January 31, 1987)Total Number Served: 7,539

Enrollment by Demographic Group:

Sex DNA	Race/Ethnicity DNA	Age
		<u>575</u> Infant day care
		<u>1566</u> (0-15 months)
		Toddler (15 to 33 months)
		<u>3762</u> Pre-school (33 mos to 5 years)
		<u>1636</u> School age (5 year to 14 years)

Children in Day-Care:

73.1% - Center-based day care
 12.9% - Family day care systems
 14.0% - Independent family day care

- o Economically Disadvantaged 100%

VII. ADDITIONAL COMMENTS

This program provides voucher day care for welfare recipients. The 10,000 children served represent approximately 5000 parents on welfare. All voucher day care is licensed and/or registered by the Office for Children.

AGENCY: Department of Mental Health

SECRETARIAT: Executive Office of Human Services

PROGRAM: Employment

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87-6/30/88): \$3,500,000

Funding Sources:

- o State \$3,500,000

II. TYPES OF PROGRAM SERVICES PROVIDED:

TRAINING AND PLACEMENT

- o Supported Work
- o Job Placement

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Outreach/Recruitment
- o Planning/Staff Development
- o Follow-Up/Transitional
- o Community Support Clubhouse

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Handicapped
- o Long term mentally disabled

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Indirectly by contracts with regional or local public entities

Funds are distributed:

- o On a discretionary competitive basis

Service providers include:	<u>ESTIMATED DOLLAR AMOUNTS</u>
State agencies:	
o Dept. of Mental Health	\$ <u>500,000</u>
Other Service Providers:	
o Community based organizations	\$ <u>3,000,000</u>

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants:	<u>1508</u>
Estimated Number of Completers:	<u>1200</u>
Estimated Number of Job Placements:	<u>500</u>

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period FY'86)

Total Number Served: DNA*

VII. ADDITIONAL COMMENTS

*The Department of Mental Health does not collect data regarding the employment of clients on a statewide basis. All information supplied in this report is based on an FY'86 survey.

AGENCY: Department of Corrections

SECRETARIAT: Executive Office of Human Services

PROGRAM: Education and Training

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87-6/30/88) : \$ 4,257,205.00

Funding Sources:

o Federal	\$ 357,205.00
o State	\$ <u>3,900,000.00</u>

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

- o Adult Basic Education (ABE)
- o Adult Literacy
- o General Education Development (GED)
- o English-as-a-second language (ESL)
- o Vocational-Technical
- o Pre-Vocational

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training
- o Apprenticeship

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Planning/Staff Development

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Offenders

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Directly through agency field operations

Funds are distributed:

- o On a discretionary non-competitive basis

Service providers include:

ESTIMATED DOLLAR
AMOUNTS

State agencies:

- | | |
|-----------------------------|---------------------|
| o Department of Corrections | \$ <u>3,900,000</u> |
|-----------------------------|---------------------|

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 5,000

Estimated Number of Completers: 3,500

Estimated Number of Job Placements: N/A

Estimated Average Wage of Job Placements: \$ N/A per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION

Total Number Served: 5390

Enrollment by Demographic Group:

Sex	Race/Ethnicity	Age DNA
<u>5079</u> Males	<u>3397</u> Whites	
<u>311</u> Females	<u>1681</u> Blacks	
	<u>298</u> Hispanics	
	<u>5</u> Asians	
	<u>9</u> Native Americans	

Program Outcomes:

Total Number Placed: None

Job Retention Information: None

VII. ADDITIONAL COMMENTS

Job placements occur after release. Information can be made available on pre-release program.

AGENCY: Department of Mental Retardation

SECRETARIAT: Executive Office of Human Services

PROGRAM: Supported Employment

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87 - 6/30/88): \$ 4,500,000

Funding Sources:

o State \$ 4,500,000

II. TYPES OF PROGRAM SERVICES PROVIDED:

EDUCATION

o Vocational-Technical

TRAINING AND PLACEMENT

o Assessment
o Skills Training
o Supported Work
o Job Placement

SUPPORTIVE SERVICES

o Transportation

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

o Handicapped
o Mentally Retarded Adults

IV. METHODS OF SERVICE DELIVERY

Service are provided:

o Indirectly by contracts with non-public entities

Funds are distributed:

o On a discretionary competitive basis

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 600

Estimated Average Wage of Job Placements: \$3.65/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION*

VII. ADDITIONAL COMMENTS

*Information on clients served is not aggregated. It is maintained by providers on each individual person served. Service includes a variety of programs of which Supported Employment is one.

AGENCY: Department of Mental Retardation

SECRETARIAT: Executive Office of Human Services

PROGRAM: Sheltered Workshop

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87-6/30/88): \$10,011,138

Funding Sources:

- o State \$10,011,138

II. TYPES OF PROGRAM SERVICES PROVIDED:

TRAINING AND PLACEMENT

- o Assessment
- o Skills Training
- o Supported Work
- o Work Experience/Co-op

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Transportation
- o Outreach/Recruitment
- o Planning/Staff Development
- o Follow-Up/Transitional

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Severely Retarded Adults

IV. METHODS OF SERVICE DELIVERY

Service are provided:

- o Indirectly by contracts with non-public entities

Funds are distributed:

- o On a discretionary competitive basis

Service providers include:

- o Community based organizations

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: Approx.
17,000

Estimated Number of Completers: N/A

Estimated Number of Job Placements: N/A

Estimated Average Wage of Job Placements:
\$N/A/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period FY'87)

Total Number Served: DNA

Enrollment by Demographic Group:

Sex	DNA	Race/Ethnicity	DNA	Age	DNA
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VII. ADDITIONAL COMMENTS

Goals and objectives of this program are to increase the functioning of severely retarded adults and to provide day activities. Achieving economic self-sufficiency is not a primary goal of the sheltered workshop program.

AGENCY: Office of the Commissioner of Veterans Services

SECRETARIAT: Executive Office of Human Services

PROGRAM: JTPA - Title IV-C

NOTE: N/A = not applicable
DNA = data not available

I. CURRENT FUNDING

Total dollars for cycle (7/1/87-6/30/88): \$ 416,608

Funding Sources:

o Federal	\$ <u>185,000</u>
o State	\$ <u>231,608</u>

II. TYPES OF PROGRAM SERVICES PROVIDED:

TRAINING AND PLACEMENT

- o Assessment
- o Job Placement

SUPPORTIVE SERVICES

- o Vocational/Exploratory Counseling
- o Personal Adjustment Counseling
- o Outreach/Recruitment
- o Follow-Up/Transitional
- o Veterans Benefits

III. CLIENT ACCESS/ELIGIBILITY

Eligibility is open to:

- o Veterans

This program is primarily targeted to:

- o Welfare Recipients
- o Economically Disadvantaged
- o Public Housing Tenants
- o Dislocated Workers
- o Handicapped
- o Offenders
- o Ex-Offenders
- o Minorities
- o Older Workers
- o School Dropouts
- o Veterans

IV. METHODS OF SERVICE DELIVERY

Services are provided:

- o Indirectly by contracts with non-public entities

Funds are distributed:

- o By formula

Service providers include:

- o Skills Centers - SDAs

V. PLANNED SERVICE LEVELS FOR CURRENT FUNDING CYCLE

Number of Planned Participants: 1500

Estimated Number of Completers: 1500

Estimated Number of Job Placements: 450

Estimated Average Wage of Job Placements: \$DNA/per hour

VI. ACTUAL ENROLLMENT/PLACEMENT INFORMATION (For the Period FY'86)

Total Number Served: 1,868

Enrollment by Demographic Group:

Sex DNA	Race/Ethnicity DNA	Age DNA
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Other Demographic Breakdowns:

o Handicapped	<u>332</u>
o Veterans	<u>1,868</u>

